

Chaffey Burke Elementary School Parent Advisory Council  
 For the period of Sept 1, 2016 to August 31, 2017  
 Wednesday, November 16, 2016

Passed October 20, 2016

Ref	Description	Budgeted	Actual	Variance	Reason
<b>Revenues</b>					
1	Direct Donation Letter	5,000.00	2,561.00	(2,439.00)	Online donation = \$820. Cash/ chqs = \$1,741.
2	Special Lunch Program (net)	2,500.00	6,245.01	3,745.01	Oct 28+ Nov 4 net profit ~\$ 409.29
3	School District PAC Grant	200.00		(200.00)	
4	Vending Machine Commission	50.00		(50.00)	
5	Bottle Recycling	200.00		(200.00)	
6	Gaming Grant	9,920.00	9,920.00	-	496 students - Rec'd Oct 6, 2016
7	Photo Night	378.00	360.00	(18.00)	20 families @ \$18 - refund one family no show.
8	Snack Sales	2,000.00	341.95	(1,658.05)	First snack sale Oct.
9	Interest	150.00	0.46	(149.54)	
10	Movie / Dance / Multicultural	200.00	(77.69)	(277.69)	Pre-release movie cost \$84. Snack sale \$190.10. Expenses = \$183.79
11	Purdys	200.00		(200.00)	
12	Pancake Breakfast (net)	150.00		(150.00)	
13	Sports Day (net)	400.00		(400.00)	
14					
15					
<b>Total Revenue</b>		<b>21,348.00</b>	<b>19,350.73</b>	<b>(1,997.27)</b>	
<b>Expenditures</b>					
16	Field Trips	4,600.00	G	(4,600.00)	\$200 x 22 divisions + \$ 200 extra cost of a bus
17	Teacher Consumables	2,380.00	S	(2,380.00)	\$70 x 22 teachers + 12 resources
18	School Library Support	1,500.00	S	(1,500.00)	ULI invoice \$118.38 hasn't been recorded by May.
19	Home Reading	250.00	S	(250.00)	
20	Classroom Libraries	2,200.00	S	(2,200.00)	\$100x 22 div
21	Red Cedar Program	-	S	-	not this year
22	Cultural Event	850.00	S	(850.00)	
23	Beautification	-	S	-	Hasn't been used for the past 2 years.
24	Winit Awards	-	S	-	Discontinued.
25	PAC Run Activities	500.00	P	(500.00)	
26	School Activities	4,500.00	S	3,800.00	(700.00) Axe Cap.
27	Moscrop Alumni Awards	600.00	G	(600.00)	
28	PAC Operations	500.00	P	36.93	(463.07) cup supplies for events
29	Educational Workshop	-	S	-	will not have this year
30	Ipads and Laptops	3,900.00	G	(3,900.00)	
31	In Focus Projector	600.00	S	(600.00)	
32	School Bus for Xmas Lights tour	-	G	-	
33	Vancouver Giants Pink Day Bus	-	G	-	If someone steps up to lead, will be discussed in later PAC meeting
34	Battle of the Books	1,500.00	S	(1,500.00)	
35	Leveled Literacy Program	1,000.00	S	(1,000.00)	
36	School Implementation Plan	1,000.00	S	(1,000.00)	
37	Service Awards	200.00	G	(200.00)	
<b>Total Expenditures</b>		<b>26,080.00</b>	<b>3,836.93</b>	<b>(22,243.07)</b>	
<b>Projected Profit</b>		<b>(4,732.00)</b>	<b>15,513.80</b>	<b>20,245.80</b>	
38	Gaming account Sept 1st	3,117.31			
39	Gaming Fund	9,920.00			<b>496 Students reported</b>
40	Field Trips	(4,600.00)			
41	Moscrop	(600.00)			
42	Ipads and Laptops	(3,900.00)			
43	School bus	-			
44	Pink Day Bus	-			
<b>Net balance for Gaming</b>		<b>3,937.31</b>	<b>-</b>		
<b>Bank Balances @ Sept 1st</b>					
47	Vancity PAC General	13,948.57			
48	Vancity Gaming Account	3,117.31			
49	Sept 01, 2016 Balance	17,065.88			
50	Budget if passed from above	(4,732.00)	15,513.80		
51	Balance at the end of the school Yr	12,333.88	32,579.68		