

Chaffey Burke Elementary School Parent Advisory Council
 For the period of Sept 1, 2016 to August 31, 2017
 Tuesday, April 18, 2017

Passed October 20, 2016

Ref	Description	Budgeted	Actual	Variance	Reason
Revenues					
1	Direct Donation Letter	5,000.00	5,177.00	177.00	Online donation = \$2,020. Cash/ chqs = \$3,157 - as of Dec 31, 2016
2	Special Lunch Program (net)	2,500.00	5,367.74	2,867.74	Net Profit: Oct to Mar = \$ 2446.97
3	School District PAC Grant	200.00	204.02	4.02	Received Nov 29
4	Vending Machine Commission	50.00		(50.00)	
5	Bottle Recycling	200.00	164.63	(35.37)	
6	Gaming Grant	9,920.00	9,920.00	-	496 students - Rec'd Oct 6, 2016
7	Photo Night	378.00	360.00	(18.00)	20 families @ \$18 - refund one family no show.
8	Snack Sales	2,000.00	1,760.46	(239.54)	Oct 2016 to Mar 2017
9	Interest	150.00	27.70	(122.30)	
10	Movie / Dance / Multicultural	200.00	(77.69)	(277.69)	Pre-release movie cost \$84. Snack sale \$190.10. Expenses = \$183.79
11	Purdys	200.00	764.06	564.06	
12	Pancake Breakfast (net)	150.00	116.48	(33.52)	\$708.77 donation - \$ 592.29 expenses (incl. \$150 donation to Lions Club)
13	Sports Day (net)	400.00		(400.00)	
14	Volleyball Tournament	-	55.95	55.95	Nov 23 event - Volleyball Gr 6/7.
15					
Total Revenue		21,348.00	23,840.35	2,492.35	
Expenditures					
16	Field Trips	4,600.00	G 4,600.00	-	\$200 x 22 divisions + \$ 200 extra cost of a bus
17	Teacher Consumables	2,380.00	S 2,380.00	-	\$70 x 22 teachers + 12 resources
18	School Library Support	1,500.00	S	(1,500.00)	
19	Home Reading	250.00	S	(250.00)	
20	Classroom Libraries	2,200.00	S 2,200.00	-	\$100x 22 div
21	Red Cedar Program	-	S	-	not this year
22	Cultural Event	850.00	S	(850.00)	
23	Beautification	-	S	-	Hasn't been used for the past 2 years.
24	Winit Awards	-	S	-	Discontinued.
25	PAC Run Activities	500.00	P 399.00	(101.00)	Movie License
26	School Activities	4,500.00	S 3,800.00	(700.00)	Axe Cap.
27	Moscrop Alumni Awards	600.00	G	(600.00)	
28	PAC Operations	500.00	P 78.09	(421.91)	cup supplies for events/ Valentine Dance Night
29	Educational Workshop	-	S	-	will not have this year
30	Ipads and Laptops	3,900.00	G 477.52	(3,422.48)	Ipad purchased Mar 3, 2016
31	In Focus Projector	600.00	S	(600.00)	
32	School Bus for Xmas Lights tour	-	G -	-	Expenses was covered completely by tickets sold.
33	Vancouver Giants Pink Day Bus	-	G -	-	Giants has moved to Langley, thus no Pink Day event this year.
34	Battle of the Books	1,500.00	S 1,543.24	43.24	
35	Leveled Literacy Program	1,000.00	S 1,000.00	-	
36	School Implementation Plan	1,000.00	S 1,000.00	-	
37	Service Awards	200.00	G	(200.00)	
Total Expenditures		26,080.00	17,477.85	(8,602.15)	
Projected Profit		(4,732.00)	6,362.50	11,094.50	
38	Gaming account Sept 1st	3,117.31			
39	Gaming Fund	9,920.00			496 Students reported
40	Field Trips	(4,600.00)			
41	Moscrop	(600.00)			
42	Ipads and Laptops	(3,900.00)			
43	School bus	-			
44	Pink Day Bus	-			
Net balance for Gaming		3,937.31	-		
Bank Balances @ Sept 1st			Current		
47	Vancity PAC General	13,948.57		18,754.70	
48	Vancity Gaming Account	3,117.31		7,986.92	
49	Sept 01, 2016 Balance	17,065.88		26,741.62	** as at Apr 18, 2017 Balance
50	Budget if passed from above	(4,732.00)		6,362.50	** Notes:
51	Balance at the end of the school Yr	12,333.88		23,428.38	1 Battle of the Books expenditure has not been transferred to School acct. 2 Incl. \$ 1,760 (Gr. 7 leaving ceremony fund) to be reversed to School acct.