

**Chaffey Burke Elementary School Parent Advisory Council**  
**For the period of Sept 1, 2016 to August 31, 2017**  
**Tuesday, February 14, 2017**

**Passed October 20, 2016**

Description	Budgeted	Actual	Variance	Reason
<b>Revenues</b>				
Direct Donation Letter	5,000.00	5,177.00	177.00	Online donation = \$2,020. Cash/ chqs = \$3,157 - as of Dec 31, 2016
Special Lunch Program (net)	2,500.00	3,226.72	726.72	Net Profit: Oct/ Nov ~\$ 409.29, Dec ~ \$ 426.30, Jan/Feb ~ \$849.46
School District PAC Grant	200.00	204.02	4.02	Received Nov 29
Vending Machine Commission	50.00		(50.00)	
Bottle Recycling	200.00	40.00	(160.00)	
Gaming Grant	9,920.00	9,920.00	-	496 students - Rec'd Oct 6, 2016
Photo Night	378.00	360.00	(18.00)	20 families @ \$18 - refund one family no show.
Snack Sales	2,000.00	<b>459.01</b>	(1,540.99)	Oct to Dec 2016
Interest	150.00	1.12	(148.88)	
Movie / Dance / Multicultural	200.00	(77.69)	(277.69)	Pre-release movie cost \$84. Snack sale \$190.10. Expenses = \$183.79
Purdys	200.00	764.06	564.06	
Pancake Breakfast (net)	150.00	232.66	82.66	\$674.95 donation - \$ 442.29 expenses
Sports Day (net)	400.00		(400.00)	
Volleyball Tournament	-	55.95	55.95	Nov 23 event - Volleyball Gr 6/7.
<b>Total Revenue</b>	<b>21,348.00</b>	<b>20,362.85</b>	<b>(985.15)</b>	

<b>Expenditures</b>				
Field Trips	4,600.00	G	(4,600.00)	\$200 x 22 divisions + \$ 200 extra cost of a bus
Teacher Consumables	2,380.00	S	(2,380.00)	\$70 x 22 teachers + 12 resources
School Library Support	1,500.00	S	(1,500.00)	ULI invoice \$118.38 hasn't been recorded by May.
Home Reading	250.00	S	(250.00)	
Classroom Libraries	2,200.00	S	(2,200.00)	\$100x 22 div
Red Cedar Program	-	S	-	not this year
Cultural Event	850.00	S	(850.00)	
Beautification	-	S	-	Hasn't been used for the past 2 years.
Winit Awards	-	S	-	Discontinued.
PAC Run Activities	500.00	P	(500.00)	
School Activities	4,500.00	S	3,800.00	(700.00) Axe Cap.
Moscrop Alumni Awards	600.00	G	(600.00)	
PAC Operations	500.00	P	36.93	(463.07) cup supplies for events
Educational Workshop	-	S	-	will not have this year
Ipads and Laptops	3,900.00	G	477.52	(3,422.48) Ipad purchased Mar 3, 2016
In Focus Projector	600.00	S	(600.00)	
School Bus for Xmas Lights tour	-	G	-	Expenses was covered completely by tickets sold.
Vancouver Giants Pink Day Bus	-	G	-	Giants has moved to Langley, thus no Pink Day event this year.
Battle of the Books	1,500.00	S	1,429.97	(70.03)
Leveled Literacy Program	1,000.00	S	(1,000.00)	
School Implementation Plan	1,000.00	S	(1,000.00)	
Service Awards	200.00	G	(200.00)	
<b>Total Expenditures</b>	<b>26,080.00</b>		<b>5,744.42</b>	<b>(20,335.58)</b>

<b>Projected Profit</b>	<b>(4,732.00)</b>	<b>14,618.43</b>	<b>19,350.43</b>
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Gaming account Sept 1st	3,117.31
Gaming Fund	9,920.00
Field Trips	(4,600.00)
Moscrop	(600.00)
Ipads and Laptops	(3,900.00)
School bus	-
Pink Day Bus	-

**496 Students reported**

**Net balance for Gaming**      **3,937.31**      **-**

**Bank Balances @ Sept 1st**

		current	
Vancity PAC General	13,948.57	20,523.81	
Vancity Gaming Account	3,117.31	12,560.47	
Sept 01, 2016 Balance	17,065.88	<b>33,084.28</b>	Feb 14, 2017 Balance
Budget if passed from above	(4,732.00)	14,618.43	
Balance at the end of the school Yr	12,333.88	<b>31,684.31</b>	