

Chaffey Burke Elementary School Parent Advisory Council
For the period of Sept 1, 2016 to August 31, 2017
Wednesday, October 19, 2016

Reference	Description	Budgeted	Actual	Variance	Reason	
Revenues						
1	Direct Donation Letter	5,000.00				
2	Special Lunch Program (net)	2,500.00				
3	School District PAC Grant	200.00				
4	Vending Machine Commission	50.00				
5	Bottle Recycling	200.00				
6	Gaming Grant	9,920.00	9,920.00		496 students - Rec'd Oct 6, 2016	
7	Photo Night	378.00	378.00		21 families @ \$18	
8	Snack Sales	2,000.00				
9	Interest	150.00	0.21			
10	Movie / Dance / Multicultural	200.00				
11	Purdys	200.00				
12	Pancake Breakfast (net)	150.00				
13	Whitecaps Fundraising	-				
14	Sports Day (net)	400.00				
15						
	Total Revenue	21,348.00	10,298.21	(11,049.79)		
Expenditures						
16	Field Trips	4,600.00	G		\$200 x 22 divisions + \$ 200 extra bus cost	wish list amt 4,600.00
17	Teacher Consumables	2,380.00	S		\$70 x 22 teachers + 12 resources	2,380.00
18	School Library Support	1,500.00	S	118.38		1,650.00
19	Home Reading	250.00	S			600.00
20	Classroom Libraries	2,200.00	S		\$100x 22 div	2,200.00
21	Red Cedar Program	-	S			600.00
22	Cultural Event	850.00	S			850.00
23	Beautification	-	S			200.00
24	Winit Awards	-	S		Discontinued.	-
25	PAC Run Activities	500.00	P		eg. movie license	
26	School Activities	4,500.00	S		Axe Capoeira	4,500.00
27	Moscrop Alumni Awards	600.00	G			
28	PAC Operations	500.00	P		art gallery, website, kitchen items, gifts	
29	Educational Workshop	-	S		not taking place this year	-
30	Volunteer/Multicultural Meals	-	P			-
31	Ipads and Laptops	3,900.00	G			3,900.00
32	In Focus Projector	600.00	S			600.00
33	School Bus for Xmas Lights tour	-	G			-
34	Vancouver Giants Pink Day Bus	-	G		depends if any staff takes the lead on this	-
35	Battle of the Books	1,500.00	S			1,500.00
38	Leveled Literacy Program	1,000.00	S			2,750.00
39	School Implementation Plan	1,000.00	S			2,000.00
40	Services Award	200.00	G			200.00
41						
	Total Expenditures	26,080.00	118.38	(25,961.62)		28,530.00
	Projected Profit	(4,732.00)	10,179.83	14,911.83		
Bank Balances @ Sept 1st						
	TOTAL		Gaming	General/ School	NOTES:	
Vancity PAC General	11,813.05	\$ -	\$ -	\$ 11,813.05	Gaming grants (G) can only be used for the following items:	
Vancity Gaming Account	3,117.31	\$ 3,117.31	\$ -	\$ -	1. Field Trips	
PAC School Account	2,135.52	\$ -	\$ 2,135.52	\$ -	2. Technology assets	
Sept 01, 2016 Balance	17,065.88	\$ 3,117.31	\$ 13,948.57	\$ -	3. Awards/ Scholarship	
Budget if passed as is	(4,732.00)	\$ 620.00	\$ (5,352.00)	\$ -	4. Transportation	
Balance at the end of the school Yr	12,333.88	3,737.31	8,596.57			